

PROPOSED CHANGES TO STAFF ALLOCATIONS
2011-2012 2012-2013 SUMMARY
Board Meeting, July 19, 2012

School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
			None		
				TOTAL:	\$0
			2012-2013 ACTIONS		
0071 - CEB	0.800		Classroom Assistant - ESOL (Limited Contract) (1143)	State Mandate	\$15,000
0111 - BLC	0.128		Teacher (1213)	Allocation Shift	\$0
0232 - GPE		0.40	Teacher, Basic	Allocation Shift	\$0
0241 - WEC	0.800		Classroom Assistant (1453)	State Mandate	\$15,000
0241 - WEC	1.000		Teacher, Basic K-6	Allocation Correction	\$0
0252 - OPH	0.900		ESE Assistant, General (4103)	Student Needs	\$0
0261 - DIS	0.800		Classroom Assistant - ESOL (Limited Contract) (1143)	State Mandate	\$15,000
0471 - PES		1.00	School Secretary - 10 Month	Contract Length	(\$20,771)
0471 - PES	1.000		School Secretary - 12-Month	Contract Length	\$27,553
0471 - PES		1.00	Administrative Support Assistant - 12-Month	Contract Length	(\$29,308)
0471 - PES	1.000		Administrative Support Assistant - 10-Month	Contract Length	\$22,094
0471 - PES		1.00	Teacher, Basic K-6	Allocation Shift	\$0
0491 - WES		0.80	ESE Assistant, General	Student Needs	(\$14,000)
0491 - WES		0.10	ESE Assistant, General (4103)	Student Needs	\$0
0521 - FIE	0.800		ESE Assistant, General	Student Needs	\$14,000
0521 - FIE	0.100		ESE Assistant, General (4103)	Student Needs	\$0
0541 - ROE	0.900		ESE Assistant, General (4103)	Program Growth	\$0
0651 - POE	0.800		Classroom Assistant - ESOL (Limited Contract) (1143)	State Mandate	\$15,000
0611 - OLJH		0.60	ESE Assistant, General	Allocation Correction	\$0
0611 - OLJH	0.600		ESE Assistant, General (4103)	Allocation Correction	\$0
0661 - OHS	0.800		Classroom Assistant - ESOL (Limited Contract) (1143)	State Mandate	\$15,000
9010 - Transp.		1.00	Fuel Attendant - 12-Month	Allocation Reduction	\$0
9010 - Transp.	1.000		Fuel Attendant - 9-Month	Allocation Reduction	(\$4,000)
9050 - Bus. Affairs	1.000		Insurance Specialist, Risk Management (Coord. III)	Title Correction-Information Only	\$0
9050 - Bus. Affairs		1.00	Coordinator of Insurance Activities (Coord. III)	Title Correction-Information Only	\$0
9106-Title/Title III	0.500		Professional Development Specialist Title III (4033)	Federal Funds	\$0
9106-Title I/Title III	0.500		Professional Development Specialist Title III (4013)	Federal Funds	\$0
9106 - Title I		2.00	Title I Teacher (4013)	Allocation Shift	\$0
9106 - Title I	2.700		Title I Assistants (4013)	Allocation Shift	\$0
9106 - Title I	1.000		Title I Curriculum Coach (4013)	Allocation Shift	\$0
9106 - Title I	0.200		Title I ISS Assistants (4013)	Allocation Shift	\$0
9111 - Instruction	0.272		Teacher, Grade K-12	Allocation Shift	\$0
				TOTAL COST:	\$70,568